

## Appendix 1: Savings Agreed at Full Council for 2024/25

Theme	Option	24/25 Saving (£m)	25/26 Saving (£m)	26/27 Saving (£m)	27/28 Saving (£m)	28/29 Saving (£m)
<b>Committee: Adult Care &amp; Public Health</b>						
Changing how we fund or provide services	Review of Adult Social Care cost-effectiveness	-4.800	-5.040	-5.292	-5.557	-5.668
<b>Committee: Children, Young People &amp; Education</b>						
Increasing Business Efficiencies	Reduction in teachers' pension liabilities	-0.200	-0.075	-0.050	0.000	0.000
	Kingsway PFI buy out	-0.500	0.000	0.000	0.000	0.000
	Re-organisation of Early Help, Family Support and Social Care into locality teams.	-0.550	0.000	0.000	0.000	0.000
Changing how we fund or provide services	Reduction in looked after children (LAC) numbers	-0.330	-0.439	-0.375	0.000	0.000
	Reducing High Cost Residential Care	-1.100	0.000	0.000	0.000	0.000
	Promoting Independence	-0.300	-0.200	0.000	0.000	0.000
<b>Committee: Economy, Regeneration &amp; Housing</b>						
Increasing Business Efficiencies	Implementation of Corporate Landlord model.	-0.050	-0.250	-0.120	0.000	0.000
<b>Committee: Tourism, Communities Culture &amp; Leisure</b>						
Changing how we fund or provide services	Active Wirral Strategy	0.000	-1.000	-2.000	0.000	0.000
	Review library provision and location of Birkenhead and Wallasey libraries.	0.000	-0.250	0.000	0.000	0.000
	Floral Pavilion	-1.300	0.000	0.000	0.000	0.000
<b>Committee: Policy &amp; Resources</b>						
Increasing Income	Increase in Fees and Charges	-0.750	-0.600	-0.450	-0.450	-0.450
Increasing Business Efficiencies	Enabling Services	-2.160	-2.000	0.000	0.000	0.000
	Cease subsidised traded services.	-0.350	0.000	0.000	0.000	0.000
<b>TOTAL SAVINGS</b>		<b>-12.390</b>	<b>-9.854</b>	<b>-8.287</b>	<b>-6.007</b>	<b>-6.118</b>